

SCEO CONSERFUND PLUS LOAN/GRANT APPLICATION

EXAMPLE - Projected Budget Form

Organization Name:

Total Project Budget:

Cost Category	SCEO Budget
Borrower's Direct Administrative Costs (not to exceed 10% of <u>Grant</u> funds up to maximum of \$10,000. For Grant Administration Salary and Fringe ONLY)	\$10,000.00
Borrower's Direct Project Personnel Costs (for internal employees working on project Management and Labor)	\$100,000.00
Borrower's Direct Project Materials/Supplies (items purchased directly by the borrower)	\$50,000.00
Borrower's Direct Project Equipment - Items over \$5,000 (purchased by the borrower)	\$200,000.00
Contractual: Equipment (Items over \$5,000)	\$75,000.00
Contractual: Other	\$65,000.00
SCEO Budget (Sum of Requested Amount)	\$500,000.00

Loan Portion (70% of Request)	\$350,000.00
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Grant Portion (30% of Request)	\$150,000.00
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South Carolina Energy Office Budget	\$500,000.00
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Other Funding Sources	\$0.00
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Total Project Costs*	\$500,000.00
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*The **Total Project Costs** are subject to federal compliance requirements in accordance with the American Recovery and Reinvestment Act of 2009 included, but not limited to, Davis-Bacon and Buy American Provisions.

SEE APPLICATION APPENDIX I - BUDGET FORM TO COMPLETE FOR SUBMISSION WITH YOUR APPLICATION
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